**REPUBLICA DE CHILE**
**DEPARTAMENTO DE SALUD**
**DIRECCION DE FINANZAS**

## BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Julio DE 2026

| CUENTAS | | Presupuesto | Presupuesto | Saldo Presupues. | Obligado | | %Oblig a la Fecha | Devengado | | Pagado | | Parcial |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Codigo | Descripcion | Inicial | Vigente (1) | (1)-(4) | Parcial (3) | Acumulado (4) | (4)/(1) | Parcial (5) | Acumulado (6) | Parcial (7) | Acumulado (8) | (4)-(8) |
| 215-00-00-000-000-000 | ACREEDORES PRESUPUESTARIOS | 5,337,377,352 | 6,176,658,662 | 2,783,189,387 | 514,602,502 | 3,393,469,275 | 54.94 | 430,462,494 | 2,951,634,791 | 470,510,676 | 2,932,914,237 | 460,555,038 |
| 215-21-00-000-000-000 | C X P GASTOS EN PERSONAL | 3,910,076,694 | 3,981,785,539 | 1,761,748,137 | 297,379,605 | 2,220,037,402 | 55.75 | 293,312,429 | 2,210,930,226 | 290,644,090 | 2,208,261,887 | 11,775,515 |
| 215-21-01-000-000-000 | PERSONAL INDEFINIDO | 1,285,717,438 | 1,285,717,438 | 517,996,128 | 95,223,079 | 767,721,310 | 59.71 | 95,223,079 | 767,721,310 | 94,197,742 | 766,695,973 | 1,025,337 |
| 215-21-01-001-000-000 | SUELDOS Y SOBRESUELDOS | 1,108,422,402 | 1,105,895,590 | 457,750,236 | 87,943,983 | 648,145,354 | 58.61 | 87,943,983 | 648,145,354 | 87,943,983 | 648,145,354 | |
| 215-21-01-001-001-000 | SUELDOS BASE | 362,127,504 | 362,127,504 | 145,179,510 | 30,758,544 | 216,947,994 | 59.91 | 30,758,544 | 216,947,994 | 30,758,544 | 216,947,994 | |
| 215-21-01-001-002-000 | ASIGNACIÓN DE ANTIGÜEDAD | | | | | | | | | | | |
| 215-21-01-001-002-002 | ASIGNACIÓN DE ANTIGÜEDAD, ART. 97, LETRA | | | | | | | | | | | |
| 215-21-01-001-002-003 | TRIENIOS, ART. 7, INCISO 3, LEY Nº 15.076 | | | | | | | | | | | |
| 215-21-01-001-003-000 | ASIGNACIÓN PROFESIONAL | | | | | | | | | | | |
| 215-21-01-001-003-001 | ASIGNACIÓN PROFESIONAL, DECRETO LEY Nº | | | | | | | | | | | |
| 215-21-01-001-004-000 | ASIGNACIÓN DE ZONA | 192,053,195 | 192,053,195 | 78,999,467 | 16,119,390 | 113,053,728 | 58.87 | 16,119,390 | 113,053,728 | 16,119,390 | 113,053,728 | |
| 215-21-01-001-004-001 | ASIGNACIÓN DE ZONA, ART. 7 Y 25, D.L. Nº 3.551 | | | | | | | | | | | |
| 215-21-01-001-004-002 | ASIGNACIÓN DE ZONA, ART. 26, DE LA LEY Nº | 192,053,195 | 192,053,195 | 78,999,467 | 16,119,390 | 113,053,728 | 58.87 | 16,119,390 | 113,053,728 | 16,119,390 | 113,053,728 | |
| 215-21-01-001-004-003 | ASIGNACIÓN DE ZONA, DECRETO Nº 450, DE | | | | | | | | | | | |
| 215-21-01-001-004-004 | COMPLEMENTO DE ZONA | | | | | | | | | | | |
| 215-21-01-001-007-000 | ASIGNACIONES DEL D.L. Nº 3.551, DE 1981 | | | | | | | | | | | |
| 215-21-01-001-007-001 | ASIGNACIÓN MUNICIPAL, ART. 24 Y 31 DL. Nº | | | | | | | | | | | |
| 215-21-01-001-007-002 | ASIGNACIÓN PROTECCIÓN IMPONIBILIDAD, ART. | | | | | | | | | | | |
| 215-21-01-001-007-003 | BONIFICACIÓN ART. 39, DL. Nº 3.551, DE 1981 | | | | | | | | | | | |
| 215-21-01-001-008-000 | ASIGNACIÓN DE NIVELACIÓN | | | | | | | | | | | |
| 215-21-01-001-008-001 | BONIFICACIÓN ART. 21, LEY Nº 19.429 | | | | | | | | | | | |
| 215-21-01-001-008-002 | PLANILLA COMPLEMENTARIA, ART. 4 Y 11, LEY | | | | | | | | | | | |
| 215-21-01-001-009-000 | ASIGNACIONES ESPECIALES | 83,204,187 | 67,329,280 | 30,914,660 | 4,317,480 | 36,414,620 | 54.08 | 4,317,480 | 36,414,620 | 4,317,480 | 36,414,620 | |
| 215-21-01-001-009-001 | MONTO FIJO COMPLEMENTARIO, ART. 3, LEY Nº | | | | | | | | | | | |
| 215-21-01-001-009-003 | BONIFICACIÓN PROPORCIONAL, ART.8 LEY Nº | | | | | | | | | | | |
| 215-21-01-001-009-004 | BONIFICACIÓN ESPECIAL PROFESORES | | | | | | | | | | | |
| 215-21-01-001-009-005 | ASIGNACIÓN ART. 1, LEY Nº 19.529 | | | | | | | | | | | |
| 215-21-01-001-009-006 | RED MAESTROS DE MAESTROS | | | | | | | | | | | |
| 215-21-01-001-009-007 | ASIGNACIÓN ESPECIAL TRANSITORIA, ART. 45, | 73,099,680 | 67,329,280 | 30,914,660 | 4,317,480 | 36,414,620 | 54.08 | 4,317,480 | 36,414,620 | 4,317,480 | 36,414,620 | |
| 215-21-01-001-009-999 | OTRAS ASIGNACIONES ESPECIALES | 10,104,507 | | | | | | | | | | |
| 215-21-01-001-010-000 | ASIGNACIÓN DE PÉRDIDA DE CAJA | | | | | | | | | | | |
| 215-21-01-001-010-001 | ASIGNACIÓN POR PÉRDIDA DE CAJA, ART. 97, | | | | | | | | | | | |
| 215-21-01-001-011-000 | ASIGNACIÓN DE MOVILIZACIÓN | | | | | | | | | | | |
| 215-21-01-001-011-001 | ASIGNACIÓN DE MOVILIZACIÓN, ART. 97, LETRA | | | | | | | | | | | |
| 215-21-01-001-014-000 | ASIGNACIONES COMPENSATORIAS | | | | | | | | | | | |
| 215-21-01-001-014-001 | INCREMENTO PREVISIONAL, ART. 2, DL. 3501, | | | | | | | | | | | |
| 215-21-01-001-014-002 | BONIFICACIÓN COMPENSATORIA DE SALUD, | | | | | | | | | | | |
| 215-21-01-001-014-003 | BONIFICACIÓN COMPENSATORIA, ART. 10, LEY | | | | | | | | | | | |
| 215-21-01-001-014-004 | BONIFICACIÓN ADICIONAL, ART. 11, LEY Nº | | | | | | | | | | | |
| 215-21-01-001-014-005 | BONIFICACIÓN ART. 3, LEY Nº 19.200 | | | | | | | | | | | |
| 215-21-01-001-014-006 | BONIFICACIÓN PREVISIONAL, ART. 19, LEY Nº | | | | | | | | | | | |
| 215-21-01-001-014-007 | REMUNERACIÓN ADICIONAL, ART. 3º | | | | | | | | | | | |
| 215-21-01-001-014-999 | OTRAS ASIGNACIONES COMPENSATORIAS | | | | | | | | | | | |
| 215-21-01-001-015-000 | ASIGNACIONES SUSTITUTIVAS | 12,411,192 | 12,411,192 | 5,342,569 | 965,091 | 7,068,623 | 56.95 | 965,091 | 7,068,623 | 965,091 | 7,068,623 | |
| 215-21-01-001-015-001 | ASIGNACIÓN ÚNICA, ART. 4, LEY Nº 18.717 | 12,411,192 | 12,411,192 | 5,342,569 | 965,091 | 7,068,623 | 56.95 | 965,091 | 7,068,623 | 965,091 | 7,068,623 | |

**REPUBLICA DE CHILE**
**DEPARTAMENTO DE SALUD**
**DIRECCION DE FINANZAS**

## BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Julio DE 2026

| CUENTAS | | Presupuesto | Presupuesto | Saldo Presupues. | Obligado | | %Oblig a la Fecha | Devengado | | Pagado | | Parcial |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Codigo | Descripcion | Inicial | Vigente (1) | (1)-(4) | Parcial (3) | Acumulado (4) | (4)/(1) | Parcial (5) | Acumulado (6) | Parcial (7) | Acumulado (8) | (4)-(8) |
| 215-21-01-001-015-999 | OTRAS ASIGNACIONES SUSTITUTIVAS | | | | | | | | | | | |
| 215-21-01-001-019-000 | ASIGNACIÓN DE RESPONSABILIDAD | 3,331,368 | 6,987,736 | 2,222,384 | 759,850 | 4,765,352 | 68.20 | 759,850 | 4,765,352 | 759,850 | 4,765,352 | |
| 215-21-01-001-019-001 | ASIGNACIÓN DE RESPONSABILIDAD JUDICIAL, | | | | | | | | | | | |
| 215-21-01-001-019-002 | ASIGNACIÓN DE RESPONSABILIDAD DIRECTIVA | 3,331,368 | 6,987,736 | 2,222,384 | 759,850 | 4,765,352 | 68.20 | 759,850 | 4,765,352 | 759,850 | 4,765,352 | |
| 215-21-01-001-019-004 | ASIGNACIÓN DE RESPONSABILIDAD, ART. 9º, | | | | | | | | | | | |
| 215-21-01-001-025-000 | ASIGNACIÓN ARTÍCULO 1º LEY Nº 19.112 | | | | | | | | | | | |
| 215-21-01-001-025-001 | ASIGNACIÓN ESPECIAL PROFESIONALES LEY Nº | | | | | | | | | | | |
| 215-21-01-001-025-002 | ASIGNACIÓN ESPECIAL PROFESIONALES LEY Nº | | | | | | | | | | | |
| 215-21-01-001-026-000 | ASIGNACIÓN ARTÍCULO 1° LEY N° 19.432 | | | | | | | | | | | |
| 215-21-01-001-027-000 | ASIGNACIÓN DE ESTÍMULO PERSONAL MÉDICO | | | | | | | | | | | |
| 215-21-01-001-028-000 | ASIGNACIÓN DE ESTÍMULO PERSONAL MÉDICO | 33,110,964 | 38,881,364 | 14,864,524 | 3,428,603 | 24,016,840 | 61.77 | 3,428,603 | 24,016,840 | 3,428,603 | 24,016,840 | |
| 215-21-01-001-028-002 | ASIGNACIÓN POR DESEMPEÑO EN | 33,110,964 | 38,881,364 | 14,864,524 | 3,428,603 | 24,016,840 | 61.77 | 3,428,603 | 24,016,840 | 3,428,603 | 24,016,840 | |
| 215-21-01-001-028-003 | ASIGNACIÓN DE ESTÍMULO, ART.65 LEY Nº | | | | | | | | | | | |
| 215-21-01-001-028-004 | ASIGNACIÓN DE ESTÍMULO, ART.14 LEY Nº | | | | | | | | | | | |
| 215-21-01-001-031-000 | ASIGNACIÓN DE EXPERIENCIA CALIFICADA | 6,780,984 | 5,780,984 | 2,417,754 | 481,221 | 3,363,230 | 58.18 | 481,221 | 3,363,230 | 481,221 | 3,363,230 | |
| 215-21-01-001-031-002 | ASIGNACIÓN POST TÍTULO, ART. 42, LEY Nº | 6,780,984 | 5,780,984 | 2,417,754 | 481,221 | 3,363,230 | 58.18 | 481,221 | 3,363,230 | 481,221 | 3,363,230 | |
| 215-21-01-001-032-000 | ASIGNACIÓN DE REFORZAMIENTO | | | | | | | | | | | |
| 215-21-01-001-037-000 | ASIGNACIÓN ÚNICA | | | | | | | | | | | |
| 215-21-01-001-038-000 | ASIGNACIÓN ZONAS EXTREMAS | 53,275,504 | 51,748,692 | 25,975,373 | | 25,773,319 | 49.80 | | 25,773,319 | | 25,773,319 | |
| 215-21-01-001-043-000 | ASIGNACIÓN INHERENTE AL CARGO LEY Nº | | | | | | | | | | | |
| 215-21-01-001-044-000 | ASIGNACIÓN DE ATENCIÓN PRIMARIA | 362,127,504 | 362,127,504 | 147,872,676 | 30,758,544 | 214,254,828 | 59.17 | 30,758,544 | 214,254,828 | 30,758,544 | 214,254,828 | |
| 215-21-01-001-044-001 | ASIGNACIÓN DE ATENCIÓN PRIMARIA SALUD | 362,127,504 | 362,127,504 | 147,872,676 | 30,758,544 | 214,254,828 | 59.17 | 30,758,544 | 214,254,828 | 30,758,544 | 214,254,828 | |
| 215-21-01-001-999-000 | OTRAS ASIGNACIONES 3 | | 6,448,139 | 3,961,319 | 355,260 | 2,486,820 | 38.57 | 355,260 | 2,486,820 | 355,260 | 2,486,820 | |
| 215-21-01-002-000-000 | APORTES DEL EMPLEADOR | 29,036,004 | 33,036,004 | 7,452,346 | 3,355,746 | 25,583,658 | 77.44 | 3,355,746 | 25,583,658 | 3,355,746 | 25,583,658 | |
| 215-21-01-002-001-000 | A SERVICIOS DE BIENESTAR | 6,467,406 | 6,467,406 | 6,467,406 | | | | | | | | |
| 215-21-01-002-002-000 | OTRAS COTIZACIONES PREVISIONALES | 22,568,598 | 26,568,598 | 984,940 | 3,355,746 | 25,583,658 | 96.29 | 3,355,746 | 25,583,658 | 3,355,746 | 25,583,658 | |
| 215-21-01-003-000-000 | ASIGNACIONES POR DESEMPEÑO | 94,371,648 | 94,371,648 | 27,994,924 | 942,769 | 66,376,724 | 70.34 | 942,769 | 66,376,724 | 942,769 | 66,376,724 | |
| 215-21-01-003-001-000 | DESEMPEÑO INSTITUCIONAL | | | | | | | | | | | |
| 215-21-01-003-001-001 | ASIGNACIÓN DE MEJORAMIENTO DE LA | | | | | | | | | | | |
| 215-21-01-003-001-002 | BONIFICACIÓN EXCELENCIA | | | | | | | | | | | |
| 215-21-01-003-002-000 | DESEMPEÑO COLECTIVO | 77,375,376 | 77,375,376 | 21,145,657 | 942,769 | 56,229,719 | 72.67 | 942,769 | 56,229,719 | 942,769 | 56,229,719 | |
| 215-21-01-003-002-001 | ASIGNACIÓN DE MEJORAMIENTO DE LA | | | | | | | | | | | |
| 215-21-01-003-002-002 | ASIGNACIÓN VARIABLE POR DESEMPEÑO | | | | | | | | | | | |
| 215-21-01-003-002-003 | ASIGNACIÓN DE DESARROLLO Y ESTÍMULO AL | 77,375,376 | 77,375,376 | 21,145,657 | 942,769 | 56,229,719 | 72.67 | 942,769 | 56,229,719 | 942,769 | 56,229,719 | |
| 215-21-01-003-003-000 | DESEMPEÑO INDIVIDUAL | 16,996,272 | 16,996,272 | 6,849,267 | | 10,147,005 | 59.70 | | 10,147,005 | | 10,147,005 | |
| 215-21-01-003-003-001 | ASIGNACIÓN DE MEJORAMIENTO DE LA | | | | | | | | | | | |
| 215-21-01-003-003-002 | ASIGNACIÓN DE INCENTIVO POR GESTIÓN | | | | | | | | | | | |
| 215-21-01-003-003-003 | ASIGNACIÓN ESPECIAL DE INCENTIVO | | | | | | | | | | | |
| 215-21-01-003-003-004 | ASIGNACIÓN VARIABLE POR DESEMPEÑO | | | | | | | | | | | |
| 215-21-01-003-003-005 | ASIGNACIÓN DE MÉRITO, ART. 30, DE LA LEY Nº | 16,996,272 | 16,996,272 | 6,849,267 | | 10,147,005 | 59.70 | | 10,147,005 | | 10,147,005 | |
| 215-21-01-004-000-000 | REMUNERACIONES VARIABLES | 34,581,200 | 34,581,200 | 19,400,761 | 2,980,581 | 15,180,439 | 43.90 | 2,980,581 | 15,180,439 | 1,955,244 | 14,155,102 | 1,025,337 |
| 215-21-01-004-002-000 | ASIGNACIÓN DE ESTÍMULO JORNADAS | | | | | | | | | | | |
| 215-21-01-004-003-000 | ASIGNACIÓN ARTICULO 3 ° LEY N ° 19.264 | | | | | | | | | | | |
| 215-21-01-004-004-000 | ASIGNACIÓN POR DESEMPEÑO DE FUNCIONES | | | | | | | | | | | |
| 215-21-01-004-005-000 | TRABAJOS EXTRAORDINARIOS | 14,581,200 | 14,581,200 | 4,846,895 | 1,955,244 | 9,734,305 | 66.76 | 1,955,244 | 9,734,305 | 1,955,244 | 9,734,305 | |

**REPUBLICA DE CHILE**
**DEPARTAMENTO DE SALUD**
**DIRECCION DE FINANZAS**

## BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Julio DE 2026

| CUENTAS | | Presupuesto | Presupuesto | Saldo Presupues. | Obligado | | %Oblig a la Fecha | Devengado | | Pagado | | Parcial |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Codigo | Descripcion | Inicial | Vigente (1) | (1)-(4) | Parcial (3) | Acumulado (4) | (4)/(1) | Parcial (5) | Acumulado (6) | Parcial (7) | Acumulado (8) | (4)-(8) |
| 215-21-01-004-006-000 | COMISIONES DE SERVICIOS EN EL PAÍS | 20,000,000 | 20,000,000 | 14,553,866 | 1,025,337 | 5,446,134 | 27.23 | 1,025,337 | 5,446,134 | | 4,420,797 | 1,025,337 |
| 215-21-01-004-007-000 | COMISIONES DE SERVICIOS EN EL EXTERIOR | | | | | | | | | | | |
| 215-21-01-005-000-000 | AGUINALDOS Y BONOS | 19,306,184 | 17,832,996 | 5,397,861 | | 12,435,135 | 69.73 | | 12,435,135 | | 12,435,135 | |
| 215-21-01-005-001-000 | AGUINALDOS | 6,201,950 | 6,201,950 | 3,796,729 | | 2,405,221 | 38.78 | | 2,405,221 | | 2,405,221 | |
| 215-21-01-005-001-001 | AGUINALDO DE FIESTAS PATRIAS | 3,496,796 | 3,496,796 | 3,496,796 | | | | | | | | |
| 215-21-01-005-001-002 | AGUINALDO DE NAVIDAD | 2,705,154 | 2,705,154 | 299,933 | | 2,405,221 | 88.91 | | 2,405,221 | | 2,405,221 | |
| 215-21-01-005-002-000 | BONOS DE ESCOLARIDAD | 3,100,645 | 1,882,446 | | | 1,882,446 | 100.00 | | 1,882,446 | | 1,882,446 | |
| 215-21-01-005-003-000 | BONOS ESPECIALES | 9,748,600 | 9,748,600 | 1,601,132 | | 8,147,468 | 83.58 | | 8,147,468 | | 8,147,468 | |
| 215-21-01-005-003-001 | BONO EXTRAORDINARIO ANUAL | 9,748,600 | 9,748,600 | 1,601,132 | | 8,147,468 | 83.58 | | 8,147,468 | | 8,147,468 | |
| 215-21-01-005-004-000 | BONIFICACIÓN ADICIONAL AL BONO DE | 254,989 | | | | | | | | | | |
| 215-21-02-000-000-000 | PERSONAL A PLAZO FIJO | 2,041,747,529 | 2,051,747,529 | 913,221,279 | 153,109,105 | 1,138,526,250 | 55.49 | 153,109,105 | 1,138,526,250 | 151,547,218 | 1,136,964,363 | 1,561,887 |
| 215-21-02-001-000-000 | SUELDOS Y SOBRESUELDOS | 1,788,791,016 | 1,764,474,224 | 762,739,603 | 143,342,150 | 1,001,734,621 | 56.77 | 143,342,150 | 1,001,734,621 | 143,342,150 | 1,001,734,621 | |
| 215-21-02-001-001-000 | SUELDOS BASE | 568,727,256 | 568,727,256 | 247,502,917 | 48,146,007 | 321,224,339 | 56.48 | 48,146,007 | 321,224,339 | 48,146,007 | 321,224,339 | |
| 215-21-02-001-002-000 | ASIGNACIÓN DE ANTIGÜEDAD | | | | | | | | | | | |
| 215-21-02-001-002-002 | ASIGNACIÓN DE ANTIGÜEDAD, ART. 97, LETRA | | | | | | | | | | | |
| 215-21-02-001-003-000 | ASIGNACIÓN PROFESIONAL | | | | | | | | | | | |
| 215-21-02-001-004-000 | ASIGNACIÓN DE ZONA | 292,966,752 | 292,966,752 | 125,910,163 | 25,250,431 | 167,056,589 | 57.02 | 25,250,431 | 167,056,589 | 25,250,431 | 167,056,589 | |
| 215-21-02-001-004-001 | ASIGNACIÓN DE ZONA, ART. 7 Y 25, D.L. Nº 3.551 | | | | | | | | | | | |
| 215-21-02-001-004-002 | ASIGNACIÓN DE ZONA, ART. 26, LEY Nº 19.378 | 292,966,752 | 292,966,752 | 125,910,163 | 25,250,431 | 167,056,589 | 57.02 | 25,250,431 | 167,056,589 | 25,250,431 | 167,056,589 | |
| 215-21-02-001-004-003 | COMPLEMENTO DE ZONA | | | | | | | | | | | |
| 215-21-02-001-007-000 | ASIGNACIONES DEL D.L. Nº 3.551, DE 1981 | | | | | | | | | | | |
| 215-21-02-001-007-001 | ASIGNACIÓN MUNICIPAL, ART. 24 Y 31 D.L. Nº | | | | | | | | | | | |
| 215-21-02-001-007-002 | ASIGNACIÓN PROTECCIÓN IMPONIBILIDAD, ART. | | | | | | | | | | | |
| 215-21-02-001-008-000 | ASIGNACIÓN DE NIVELACIÓN | | | | | | | | | | | |
| 215-21-02-001-008-001 | BONIFICACIÓN ART. 21, LEY Nº 19.429 | | | | | | | | | | | |
| 215-21-02-001-008-002 | PLANILLA COMPLEMENTARIA, ART. 4 Y 11, LEY | | | | | | | | | | | |
| 215-21-02-001-009-000 | ASIGNACIONES ESPECIALES | 187,856,880 | 163,436,824 | 69,387,196 | 13,784,780 | 94,049,628 | 57.54 | 13,784,780 | 94,049,628 | 13,784,780 | 94,049,628 | |
| 215-21-02-001-009-001 | MONTO FIJO COMPLEMENTARIO, ART. 3, LEY Nº | | | | | | | | | | | |
| 215-21-02-001-009-003 | BONIFICACIÓN PROPORCIONAL, ART. 8, LEY Nº | | | | | | | | | | | |
| 215-21-02-001-009-004 | BONIFICACIÓN ESPECIAL PROFESORES | | | | | | | | | | | |
| 215-21-02-001-009-005 | ASIGNACIÓN ART. 1, LEY Nº 19.529 | | | | | | | | | | | |
| 215-21-02-001-009-006 | RED MAESTROS DE MAESTROS | | | | | | | | | | | |
| 215-21-02-001-009-007 | ASIGNACIÓN ESPECIAL TRANSITORIA, ART. 45, | 187,856,880 | 163,436,824 | 69,387,196 | 13,784,780 | 94,049,628 | 57.54 | 13,784,780 | 94,049,628 | 13,784,780 | 94,049,628 | |
| 215-21-02-001-009-999 | OTRAS ASIGNACIONES ESPECIALES | | | | | | | | | | | |
| 215-21-02-001-010-000 | ASIGNACIÓN DE PÉRDIDA DE CAJA | | | | | | | | | | | |
| 215-21-02-001-010-001 | ASIGNACIÓN POR PÉRDIDA DE CAJA, ART. 97, | | | | | | | | | | | |
| 215-21-02-001-011-000 | ASIGNACIÓN DE MOVILIZACIÓN | | | | | | | | | | | |
| 215-21-02-001-011-001 | ASIGNACIÓN DE MOVILIZACIÓN, ART. 97, LETRA | | | | | | | | | | | |
| 215-21-02-001-013-000 | ASIGNACIONES COMPENSATORIAS | | | | | | | | | | | |
| 215-21-02-001-013-001 | INCREMENTO PREVISIONAL, ART. 2, D.L. 3501, | | | | | | | | | | | |
| 215-21-02-001-013-002 | BONIFICACIÓN COMPENSATORIA DE SALUD, | | | | | | | | | | | |
| 215-21-02-001-013-003 | BONIFICACIÓN COMPENSATORIA, ART. 10, LEY | | | | | | | | | | | |
| 215-21-02-001-013-004 | BONIFICACIÓN ADICIONAL, ART. 11, LEY Nº | | | | | | | | | | | |
| 215-21-02-001-013-005 | BONIFICACIÓN ART. 3, LEY Nº 19.200 | | | | | | | | | | | |
| 215-21-02-001-013-006 | BONIFICACIÓN PREVISIONAL ART. 19, LEY Nº | | | | | | | | | | | |

**REPUBLICA DE CHILE**
**DEPARTAMENTO DE SALUD**
**DIRECCION DE FINANZAS**

## BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Julio DE 2026

| CUENTAS | | Presupuesto | Presupuesto | Saldo Presupues. | Obligado | | %Oblig a la Fecha | Devengado | | Pagado | | Parcial |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Codigo | Descripcion | Inicial | Vigente (1) | (1)-(4) | Parcial (3) | Acumulado (4) | (4)/(1) | Parcial (5) | Acumulado (6) | Parcial (7) | Acumulado (8) | (4)-(8) |
| 215-21-02-001-013-007 | REMUNERACIÓN ADICIONAL, ART. 3 | | | | | | | | | | | |
| 215-21-02-001-013-999 | OTRAS ASIGNACIONES COMPENSATORIAS | | | | | | | | | | | |
| 215-21-02-001-014-000 | ASIGNACIONES SUSTITUTIVAS | 25,242,540 | 25,242,540 | 12,166,688 | 1,954,539 | 13,075,852 | 51.80 | 1,954,539 | 13,075,852 | 1,954,539 | 13,075,852 | |
| 215-21-02-001-014-001 | ASIGNACIÓN ÚNICA, ART. 4, LEY Nº 18.717 | 24,642,540 | 24,642,540 | 11,566,688 | 1,954,539 | 13,075,852 | 53.06 | 1,954,539 | 13,075,852 | 1,954,539 | 13,075,852 | |
| 215-21-02-001-014-999 | OTRAS ASIGNACIONES SUSTITUTIVAS | 600,000 | 600,000 | 600,000 | | | | | | | | |
| 215-21-02-001-018-000 | ASIGNACIÓN DE RESPONSABILIDAD | 17,960,964 | 17,960,964 | 8,542,318 | 1,428,975 | 9,418,646 | 52.44 | 1,428,975 | 9,418,646 | 1,428,975 | 9,418,646 | |
| 215-21-02-001-018-001 | ASIGNACIÓN DE RESPONSABILIDAD DIRECTIVA | 17,960,964 | 17,960,964 | 8,542,318 | 1,428,975 | 9,418,646 | 52.44 | 1,428,975 | 9,418,646 | 1,428,975 | 9,418,646 | |
| 215-21-02-001-026-000 | ASIGNACIÓN DE ESTÍMULO PERSONAL MÉDICO | | | | | | | | | | | |
| 215-21-02-001-027-000 | ASIGNACIÓN DE ESTÍMULO PERSONAL MÉDICO | 16,952,340 | 41,372,396 | 17,140,713 | 3,413,250 | 24,231,683 | 58.57 | 3,413,250 | 24,231,683 | 3,413,250 | 24,231,683 | |
| 215-21-02-001-027-002 | ASIGNACIÓN POR DESEMPEÑO EN | 16,952,340 | 41,372,396 | 17,140,713 | 3,413,250 | 24,231,683 | 58.57 | 3,413,250 | 24,231,683 | 3,413,250 | 24,231,683 | |
| 215-21-02-001-028-000 | ASIGNACIÓN ARTÍCULO 7° LEY N° 19.112 | | | | | | | | | | | |
| 215-21-02-001-029-000 | ASIGNACIÓN DE ESTÍMULO POR FALENCIA | | | | | | | | | | | |
| 215-21-02-001-030-000 | ASIGNACIÓN DE EXPERIENCIA CALIFICADA | 4,520,976 | 4,520,976 | 943,281 | 555,005 | 3,577,695 | 79.14 | 555,005 | 3,577,695 | 555,005 | 3,577,695 | |
| 215-21-02-001-030-002 | ASIGNACIÓN POST TÍTULO, ART. 42, LEY N° | 4,520,976 | 4,520,976 | 943,281 | 555,005 | 3,577,695 | 79.14 | 555,005 | 3,577,695 | 555,005 | 3,577,695 | |
| 215-21-02-001-031-000 | ASIGNACIÓN DE REFORZAMIENTO | | | | | | | | | | | |
| 215-21-02-001-036-000 | ASIGNACIÓN ÚNICA | | | | | | | | | | | |
| 215-21-02-001-037-000 | ASIGNACIÓN ZONAS EXTREMAS | 95,303,960 | 95,303,960 | 50,171,665 | | 45,132,295 | 47.36 | | 45,132,295 | | 45,132,295 | |
| 215-21-02-001-042-000 | ASIGNACIÓN DE ATENCIÓN PRIMARIA | 568,727,256 | 544,410,464 | 224,863,610 | 48,146,007 | 319,546,854 | 58.70 | 48,146,007 | 319,546,854 | 48,146,007 | 319,546,854 | |
| 215-21-02-001-999-000 | OTRAS ASIGNACIONES 4 | 10,532,092 | 10,532,092 | 6,111,052 | 663,156 | 4,421,040 | 41.98 | 663,156 | 4,421,040 | 663,156 | 4,421,040 | |
| 215-21-02-002-000-000 | APORTES DEL EMPLEADOR | 35,142,976 | 58,859,768 | 20,668,477 | 5,517,825 | 38,191,291 | 64.89 | 5,517,825 | 38,191,291 | 5,517,825 | 38,191,291 | |
| 215-21-02-002-001-000 | A SERVICIOS DE BIENESTAR | | | | | | | | | | | |
| 215-21-02-002-002-000 | OTRAS COTIZACIONES PREVISIONALES | 35,142,976 | 58,859,768 | 20,668,477 | 5,517,825 | 38,191,291 | 64.89 | 5,517,825 | 38,191,291 | 5,517,825 | 38,191,291 | |
| 215-21-02-003-000-000 | ASIGNACIONES POR DESEMPEÑO | 81,841,684 | 81,841,684 | 42,789,437 | | 39,052,247 | 47.72 | | 39,052,247 | | 39,052,247 | |
| 215-21-02-003-001-000 | DESEMPEÑO INSTITUCIONAL | | | | | | | | | | | |
| 215-21-02-003-001-001 | ASIGNACIÓN DE MEJORAMIENTO DE LA | | | | | | | | | | | |
| 215-21-02-003-001-002 | BONIFICACIÓN EXCELENCIA | | | | | | | | | | | |
| 215-21-02-003-002-000 | DESEMPEÑO COLECTIVO | 74,223,016 | 74,223,016 | 38,592,803 | | 35,630,213 | 48.00 | | 35,630,213 | | 35,630,213 | |
| 215-21-02-003-002-001 | ASIGNACIÓN DE MEJORAMIENTO DE LA | | | | | | | | | | | |
| 215-21-02-003-002-002 | ASIGNACIÓN VARIABLE POR DESEMPEÑO | | | | | | | | | | | |
| 215-21-02-003-002-003 | ASIGNACIÓN DE DESARROLLO Y ESTÍMULO AL | 74,223,016 | 74,223,016 | 38,592,803 | | 35,630,213 | 48.00 | | 35,630,213 | | 35,630,213 | |
| 215-21-02-003-003-000 | DESEMPEÑO INDIVIDUAL | 7,618,668 | 7,618,668 | 4,196,634 | | 3,422,034 | 44.92 | | 3,422,034 | | 3,422,034 | |
| 215-21-02-003-003-001 | ASIGNACIÓN DE MEJORAMIENTO DE LA | | | | | | | | | | | |
| 215-21-02-003-003-002 | ASIGNACIÓN ESPECIAL DE INCENTIVO | | | | | | | | | | | |
| 215-21-02-003-003-003 | ASIGNACIÓN VARIABLE POR DESEMPEÑO | | | | | | | | | | | |
| 215-21-02-003-003-004 | ASIGNACIÓN DE MÉRITO, ART. 30, DE LA LEY | 7,618,668 | 7,618,668 | 4,196,634 | | 3,422,034 | 44.92 | | 3,422,034 | | 3,422,034 | |
| 215-21-02-004-000-000 | REMUNERACIONES VARIABLES | 116,411,876 | 116,411,876 | 77,816,763 | 4,249,130 | 38,595,113 | 33.15 | 4,249,130 | 38,595,113 | 2,687,243 | 37,033,226 | 1,561,887 |
| 215-21-02-004-002-000 | ASIGNACIÓN DE ESTÍMULO JORNADAS | | | | | | | | | | | |
| 215-21-02-004-003-000 | ASIGNACIÓN ARTÍCULO 3º LEY Nº 19.264 | | | | | | | | | | | |
| 215-21-02-004-004-000 | ASIGNACIÓN POR DESEMPEÑO DE FUNCIONES | | | | | | | | | | | |
| 215-21-02-004-005-000 | TRABAJOS EXTRAORDINARIOS | 96,411,876 | 96,411,876 | 67,997,301 | 2,687,243 | 28,414,575 | 29.47 | 2,687,243 | 28,414,575 | 2,687,243 | 28,414,575 | |
| 215-21-02-004-006-000 | COMISIONES DE SERVICIOS EN EL PAÍS | 20,000,000 | 20,000,000 | 9,819,462 | 1,561,887 | 10,180,538 | 50.90 | 1,561,887 | 10,180,538 | | 8,618,651 | 1,561,887 |
| 215-21-02-004-007-000 | COMISIONES DE SERVICIOS EN EL EXTERIOR | | | | | | | | | | | |
| 215-21-02-005-000-000 | AGUINALDOS Y BONOS | 19,559,977 | 30,159,977 | 9,206,999 | | 20,952,978 | 69.47 | | 20,952,978 | | 20,952,978 | |
| 215-21-02-005-001-000 | AGUINALDOS | 8,097,519 | 13,097,519 | 8,750,891 | | 4,346,628 | 33.19 | | 4,346,628 | | 4,346,628 | |
| 215-21-02-005-001-001 | AGUINALDO DE FIESTAS PATRIAS | 4,841,445 | 4,841,445 | 4,841,445 | | | | | | | | |

**REPUBLICA DE CHILE**
**DEPARTAMENTO DE SALUD**
**DIRECCION DE FINANZAS**

## BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Julio DE 2026

| CUENTAS | | Presupuesto | Presupuesto | Saldo Presupues. | Obligado | | %Oblig a la Fecha | Devengado | | Pagado | | Parcial |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Codigo | Descripcion | Inicial | Vigente (1) | (1)-(4) | Parcial (3) | Acumulado (4) | (4)/(1) | Parcial (5) | Acumulado (6) | Parcial (7) | Acumulado (8) | (4)-(8) |
| 215-21-02-005-001-002 | AGUINALDO DE NAVIDAD | 3,256,074 | 8,256,074 | 3,909,446 | | 4,346,628 | 52.65 | | 4,346,628 | | 4,346,628 | |
| 215-21-02-005-002-000 | BONO DE ESCOLARIDAD | 640,051 | 1,240,051 | 108,583 | | 1,131,468 | 91.24 | | 1,131,468 | | 1,131,468 | |
| 215-21-02-005-003-000 | BONOS ESPECIALES | 10,785,980 | 15,785,980 | 311,098 | | 15,474,882 | 98.03 | | 15,474,882 | | 15,474,882 | |
| 215-21-02-005-003-001 | BONO EXTRAORDINARIO ANUAL | 10,785,980 | 15,785,980 | 311,098 | | 15,474,882 | 98.03 | | 15,474,882 | | 15,474,882 | |
| 215-21-02-005-004-000 | BONIFICACIÓN ADICIONAL AL BONO DE | 36,427 | 36,427 | 36,427 | | | | | | | | |
| 215-21-03-000-000-000 | OTRAS REMUNERACIONES | 582,611,727 | 644,320,572 | 330,530,730 | 49,047,421 | 313,789,842 | 48.70 | 44,980,245 | 304,682,666 | 44,899,130 | 304,601,551 | 9,188,291 |
| 215-21-03-001-000-000 | HONORARIOS A SUMA ALZADA - PERSONAS | 556,611,727 | 575,472,572 | 306,886,551 | 44,436,138 | 268,586,021 | 46.67 | 40,368,962 | 259,478,845 | 40,368,962 | 259,478,845 | 9,107,176 |
| 215-21-03-001-001-000 | HONORARIOS PRESUPUESTARIOS | 292,000,000 | 216,140,788 | 53,192,422 | 21,644,046 | 162,948,366 | 75.39 | 17,576,870 | 153,841,190 | 17,576,870 | 153,841,190 | 9,107,176 |
| 215-21-03-001-001-001 | HONORARIOS SERVICIO DE URGENCIAS | 130,000,000 | 72,406,788 | -1,856,926 | 2,932,000 | 74,263,714 | 102.56 | 2,932,000 | 69,223,714 | 2,932,000 | 69,223,714 | 5,040,000 |
| 215-21-03-001-001-002 | HONORARIOS IAAPS | 110,000,000 | 91,648,000 | 33,394,830 | 9,273,170 | 58,253,170 | 63.56 | 9,273,170 | 58,253,170 | 9,273,170 | 58,253,170 | |
| 215-21-03-001-001-003 | HONORARIOS PODOLOGIA | 13,000,000 | 12,955,176 | | 6,421,176 | 12,955,176 | 100.00 | 2,354,000 | 8,888,000 | 2,354,000 | 8,888,000 | 4,067,176 |
| 215-21-03-001-001-004 | HONORARIOS PROFESIONALES | 24,000,000 | 29,044,824 | 15,730,518 | 2,017,700 | 13,314,306 | 45.84 | 2,017,700 | 13,314,306 | 2,017,700 | 13,314,306 | |
| 215-21-03-001-001-005 | HONORARIOS APOYO PROGRAMAS | 15,000,000 | 10,086,000 | 5,924,000 | 1,000,000 | 4,162,000 | 41.27 | 1,000,000 | 4,162,000 | 1,000,000 | 4,162,000 | |
| 215-21-03-001-002-000 | HONORARIOS SERVICIO DE SALUD DE | 110,513,121 | 113,452,273 | 87,191,445 | 10,726,642 | 26,260,828 | 23.15 | 10,726,642 | 26,260,828 | 10,726,642 | 26,260,828 | |
| 215-21-03-001-002-001 | HONORARIOS EQUIDAD SALUD RURAL | 13,000,000 | 16,912,000 | 14,462,000 | | 2,450,000 | 14.49 | | 2,450,000 | | 2,450,000 | |
| 215-21-03-001-002-002 | HONORARIOS ELIGE VIDA SANA | 9,758,413 | | -111,265 | | 111,265 | | | 111,265 | | 111,265 | |
| 215-21-03-001-002-003 | HONORARIOS ESTRATEGIA SALUD BUCAL | 67,469,846 | | -10,782,061 | | 10,782,061 | | | 10,782,061 | | 10,782,061 | |
| 215-21-03-001-002-004 | HONORARIOS SALUD RESPIRATORIA | 18,702,000 | 11,543,094 | 10,872,094 | | 671,000 | 5.81 | | 671,000 | | 671,000 | |
| 215-21-03-001-002-005 | HONORARIOS RESOLUTIVIDAD APS | 1,582,862 | 3,326,475 | 1,806,615 | | 1,519,860 | 45.69 | | 1,519,860 | | 1,519,860 | |
| 215-21-03-001-002-006 | HONORARIOS CUIDADOS PALIATIVOS | | 16,890,660 | 16,890,660 | | | | | | | | |
| 215-21-03-001-002-007 | HONORARIOS MAS SALUD EN COMUNIDAD | | 26,330,832 | 26,330,832 | | | | | | | | |
| 215-21-03-001-002-008 | HONORARIOS SERVICIO DE URGENCIA | | 38,449,212 | 27,722,570 | 10,726,642 | 10,726,642 | 27.90 | 10,726,642 | 10,726,642 | 10,726,642 | 10,726,642 | |
| 215-21-03-001-003-000 | HONORARIOS SENDA | 11,838,000 | 6,561,350 | 3,400,000 | | 3,161,350 | 48.18 | | 3,161,350 | | 3,161,350 | |
| 215-21-03-001-003-001 | HONORARIOS TRAT Y REHAB CONSUMO | 11,838,000 | 6,561,350 | 3,400,000 | | 3,161,350 | 48.18 | | 3,161,350 | | 3,161,350 | |
| 215-21-03-001-004-000 | HONORARIOS CONVENIOS PRIVADOS | 59,453,856 | 141,056,145 | 80,742,837 | 9,555,084 | 60,313,308 | 42.76 | 9,555,084 | 60,313,308 | 9,555,084 | 60,313,308 | |
| 215-21-03-001-004-001 | HONORARIOS CONV COLAB CAMAR | 59,453,856 | 63,498,336 | 31,673,334 | 4,600,596 | 31,825,002 | 50.12 | 4,600,596 | 31,825,002 | 4,600,596 | 31,825,002 | |
| 215-21-03-001-004-002 | HONORARIOS CONV COL COM TOCONAO | | 77,557,809 | 49,069,503 | 4,954,488 | 28,488,306 | 36.73 | 4,954,488 | 28,488,306 | 4,954,488 | 28,488,306 | |
| 215-21-03-001-005-000 | HONORARIOS CONV OTRAS ENTIDADES | 82,806,750 | 98,262,016 | 82,359,847 | 2,510,366 | 15,902,169 | 16.18 | 2,510,366 | 15,902,169 | 2,510,366 | 15,902,169 | |
| 215-21-03-001-005-001 | HONORARIOS PROMOCION DE SALUD | 6,009,742 | 3,875,000 | 3,000,000 | | 875,000 | 22.58 | | 875,000 | | 875,000 | |
| 215-21-03-001-005-002 | HONORARIOS GOBIERNO REGIONAL ALMA | 76,797,008 | 94,387,016 | 79,359,847 | 2,510,366 | 15,027,169 | 15.92 | 2,510,366 | 15,027,169 | 2,510,366 | 15,027,169 | |
| 215-21-03-002-000-000 | HONORARIOS ASIMILADOS A GRADOS | | | | | | | | | | | |
| 215-21-03-003-000-000 | JORNALES | | | | | | | | | | | |
| 215-21-03-004-000-000 | REMUNERACIONES REGULADAS POR EL | | | | | | | | | | | |
| 215-21-03-004-001-000 | SUELDOS | | | | | | | | | | | |
| 215-21-03-004-002-000 | APORTES AL EMPLEADOR | | | | | | | | | | | |
| 215-21-03-004-003-000 | REMUNERACIONES VARIABLES | | | | | | | | | | | |
| 215-21-03-004-004-000 | AGUINALDOS Y BONOS | | | | | | | | | | | |
| 215-21-03-005-000-000 | SUPLENCIAS Y REEMPLAZOS | 25,000,000 | 67,848,000 | 22,939,856 | 4,611,283 | 44,908,144 | 66.19 | 4,611,283 | 44,908,144 | 4,530,168 | 44,827,029 | 81,115 |
| 215-21-03-006-000-000 | PERSONAL A TRATO Y/O TEMPORAL | | | | | | | | | | | |
| 215-21-03-007-000-000 | ALUMNOS EN PRÁCTICA | | | | | | | | | | | |
| 215-21-03-999-000-000 | OTRAS | 1,000,000 | 1,000,000 | 704,323 | | 295,677 | 29.57 | | 295,677 | | 295,677 | |
| 215-21-03-999-001-000 | ASIGNACIÓN ART. 1, LEY Nº 19.464 | | | | | | | | | | | |
| 215-21-03-999-001-008 | BONO COVID- A SUMA ALZADA | | | | | | | | | | | |
| 215-21-03-999-999-000 | OTRAS | 1,000,000 | 1,000,000 | 704,323 | | 295,677 | 29.57 | | 295,677 | | 295,677 | |
| 215-21-04-000-000-000 | OTROS GASTOS EN PERSONAL | | | | | | | | | | | |

**REPUBLICA DE CHILE**
**DEPARTAMENTO DE SALUD**
**DIRECCION DE FINANZAS**

## BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Julio DE 2026

| CUENTAS | | Presupuesto | Presupuesto | Saldo Presupues. | Obligado | | %Oblig a la Fecha | Devengado | | Pagado | | Parcial |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Codigo | Descripcion | Inicial | Vigente (1) | (1)-(4) | Parcial (3) | Acumulado (4) | (4)/(1) | Parcial (5) | Acumulado (6) | Parcial (7) | Acumulado (8) | (4)-(8) |
| 215-21-04-001-000-000 | ASIGNACIÓN DE TRASLADO | | | | | | | | | | | |
| 215-21-04-001-001-000 | ASIGNACIÓN POR CAMBIO DE RESIDENCIA, ART. | | | | | | | | | | | |
| 215-21-04-003-000-000 | DIETAS A JUNTAS, CONSEJOS Y COMISIONES | | | | | | | | | | | |
| 215-21-04-003-001-000 | DIETAS A CONCEJALES | | | | | | | | | | | |
| 215-21-04-003-002-000 | GASTOS POR COMISIONES Y | | | | | | | | | | | |
| 215-21-04-003-003-000 | OTROS GASTOS | | | | | | | | | | | |
| 215-21-04-004-000-000 | PRESTACIONES DE SERVICIOS EN PROGRAMAS | | | | | | | | | | | |
| 215-22-00-000-000-000 | C X P BIENES Y SERVICIOS DE CONSUMO | 963,256,164 | 1,301,188,962 | 448,371,113 | 145,470,184 | 852,817,849 | 65.54 | 65,135,552 | 422,290,651 | 106,019,473 | 409,346,412 | 443,471,437 |
| 215-22-01-000-000-000 | ALIMENTOS Y BEBIDAS | 500,000 | 500,000 | 500,000 | | | | | | | | |
| 215-22-01-001-000-000 | PARA PERSONAS | 500,000 | 500,000 | 500,000 | | | | | | | | |
| 215-22-01-002-000-000 | PARA ANIMALES | | | | | | | | | | | |
| 215-22-02-000-000-000 | TEXTILES, VESTUARIO Y CALZADO | 19,500,000 | 19,500,000 | 19,500,000 | | | | | | | | |
| 215-22-02-001-000-000 | TEXTILES Y ACABADOS TEXTILES | | | | | | | | | | | |
| 215-22-02-002-000-000 | VESTUARIO, ACCESORIOS Y PRENDAS | 14,500,000 | 14,500,000 | 14,500,000 | | | | | | | | |
| 215-22-02-003-000-000 | CALZADO | 5,000,000 | 5,000,000 | 5,000,000 | | | | | | | | |
| 215-22-03-000-000-000 | COMBUSTIBLES Y LUBRICANTES | 70,000,000 | 37,722,180 | 1,294,180 | 35,000,000 | 36,428,000 | 96.57 | | 1,428,000 | | 1,428,000 | 35,000,000 |
| 215-22-03-001-000-000 | PARA VEHÍCULOS | 70,000,000 | 37,722,180 | 1,294,180 | 35,000,000 | 36,428,000 | 96.57 | | 1,428,000 | | 1,428,000 | 35,000,000 |
| 215-22-03-002-000-000 | PARA MAQUINARIAS, EQUIPOS DE | | | | | | | | | | | |
| 215-22-03-003-000-000 | PARA CALEFACCIÓN | | | | | | | | | | | |
| 215-22-03-999-000-000 | PARA OTROS | | | | | | | | | | | |
| 215-22-04-000-000-000 | MATERIALES DE USO O CONSUMO | 261,203,316 | 315,648,002 | 116,554,720 | 29,913,191 | 199,093,282 | 63.07 | 8,077,700 | 66,998,490 | 9,245,262 | 62,786,701 | 136,306,581 |
| 215-22-04-001-000-000 | MATERIALES DE OFICINA | 9,143,001 | 11,010,540 | 10,599,990 | | 410,550 | 3.73 | | 410,550 | | 410,550 | |
| 215-22-04-002-000-000 | TEXTOS Y OTROS MATERIALES DE ENSEÑANZA | | | | | | | | | | | |
| 215-22-04-003-000-000 | PRODUCTOS QUÍMICOS | 10,000,000 | 11,240,135 | | 5,725,521 | 11,240,135 | 100.00 | 1,595,981 | 3,572,715 | 1,595,981 | 3,350,161 | 7,889,974 |
| 215-22-04-003-001-000 | OXIGENO Y GASES CLINICOS | 10,000,000 | 11,240,135 | | 5,725,521 | 11,240,135 | 100.00 | 1,595,981 | 3,572,715 | 1,595,981 | 3,350,161 | 7,889,974 |
| 215-22-04-003-002-000 | OTROS QUIMICOS | | | | | | | | | | | |
| 215-22-04-004-000-000 | PRODUCTOS FARMACÉUTICOS | 102,000,000 | 113,800,000 | 3,703,224 | 9,723,899 | 110,096,776 | 96.75 | 3,863,563 | 40,543,656 | 4,189,694 | 39,965,911 | 70,130,865 |
| 215-22-04-004-001-000 | FARMACIA | 102,000,000 | 113,800,000 | 3,703,224 | 9,723,899 | 110,096,776 | 96.75 | 3,863,563 | 40,543,656 | 4,189,694 | 39,965,911 | 70,130,865 |
| 215-22-04-004-001-001 | FARMACIA COMPRAS INTERMEDIADAS | 92,000,000 | 98,000,000 | 42,656 | | 97,957,344 | 99.96 | 3,587,448 | 38,128,123 | 3,913,579 | 37,550,378 | 60,406,966 |
| 215-22-04-004-001-002 | FARMACIA - COMPRAS EXTRASISTEMA | 10,000,000 | 15,800,000 | 3,660,568 | 9,723,899 | 12,139,432 | 76.83 | 276,115 | 2,415,533 | 276,115 | 2,415,533 | 9,723,899 |
| 215-22-04-005-000-000 | MATERIALES Y ÚTILES QUIRÚRGICOS | 63,428,603 | 92,223,127 | 65,972,233 | 3,603,230 | 26,250,894 | 28.46 | 2,195,856 | 15,162,124 | 3,086,761 | 15,080,906 | 11,169,988 |
| 215-22-04-005-001-000 | INSTRUMENTAL QUIRURGICO | | 12,713,000 | 12,713,000 | | | | | | | | |
| 215-22-04-005-002-000 | MATERIAL DE LABORATORIO | | | | | | | | | | | |
| 215-22-04-005-003-000 | OTROS INSUMOS CLINICOS | 63,428,603 | 79,510,127 | 53,259,233 | 3,603,230 | 26,250,894 | 33.02 | 2,195,856 | 15,162,124 | 3,086,761 | 15,080,906 | 11,169,988 |
| 215-22-04-006-000-000 | FERTILIZANTES, INSECTICIDAS, FUNGICIDAS Y | | | | | | | | | | | |
| 215-22-04-007-000-000 | MATERIALES Y ÚTILES DE ASEO | 12,000,000 | 12,000,000 | 1,189,683 | 9,615,117 | 10,810,317 | 90.09 | | 1,195,200 | | 1,195,200 | 9,615,117 |
| 215-22-04-007-001-000 | LAVANDERIA | | | | | | | | | | | |
| 215-22-04-007-002-000 | OTROS MATERIALES Y ÚTILES DE ASEO | 12,000,000 | 12,000,000 | 1,189,683 | 9,615,117 | 10,810,317 | 90.09 | | 1,195,200 | | 1,195,200 | 9,615,117 |
| 215-22-04-008-000-000 | MENAJE PARA OFICINA, CASINO Y OTROS | | | | | | | | | | | |
| 215-22-04-009-000-000 | INSUMOS, REPUESTOS Y ACCESORIOS | 10,000,000 | 10,000,000 | 8,989,095 | 380,800 | 1,010,905 | 10.11 | | | | | 1,010,905 |
| 215-22-04-010-000-000 | MATERIALES PARA MANTENIMIENTO Y | 2,000,000 | | | | | | | | | | |
| 215-22-04-011-000-000 | REPUESTOS Y ACCESORIOS PARA | 25,000,000 | 25,000,000 | | | 25,000,000 | 100.00 | | | | | 25,000,000 |
| 215-22-04-012-000-000 | OTROS MATERIALES, REPUESTOS Y ÚTILES | 8,000,000 | 8,000,000 | | | 8,000,000 | 100.00 | | 1,050,770 | | 1,050,770 | 6,949,230 |
| 215-22-04-013-000-000 | EQUIPOS MENORES | 1,000,000 | 5,078,000 | 4,078,000 | 49,474 | 1,000,000 | 19.69 | 422,300 | 1,000,000 | 372,826 | 950,526 | 49,474 |
| 215-22-04-014-000-000 | PRODUCTOS ELABORADOS DE CUERO CAUCHO | 1,000,000 | 6,000,000 | 1,508,972 | 815,150 | 4,491,028 | 74.85 | | 3,280,798 | | | 4,491,028 |

**REPUBLICA DE CHILE**
**DEPARTAMENTO DE SALUD**
**DIRECCION DE FINANZAS**

## BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Julio DE 2026

| CUENTAS | | Presupuesto | Presupuesto | Saldo Presupues. | Obligado | | %Oblig a la Fecha | Devengado | | Pagado | | Parcial |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Codigo | Descripcion | Inicial | Vigente (1) | (1)-(4) | Parcial (3) | Acumulado (4) | (4)/(1) | Parcial (5) | Acumulado (6) | Parcial (7) | Acumulado (8) | (4)-(8) |
| 215-22-04-015-000-000 | PRODUCTOS AGROPECUARIOS Y FORESTALES | | | | | | | | | | | |
| 215-22-04-016-000-000 | MATERIAS PRIMAS Y SEMIELABORADAS | | | | | | | | | | | |
| 215-22-04-999-000-000 | OTROS MATERIALES Y BIENES DE CONSUMO | 17,631,712 | 21,296,200 | 20,513,523 | | 782,677 | 3.68 | | 782,677 | | 782,677 | |
| 215-22-05-000-000-000 | SERVICIOS BÁSICOS | 75,750,000 | 73,750,000 | 27,066,984 | 11,027,011 | 46,683,016 | 63.30 | 11,027,011 | 46,683,016 | 6,052,006 | 40,597,515 | 6,085,501 |
| 215-22-05-001-000-000 | ELECTRICIDAD | 35,000,000 | 37,750,000 | 2,302,020 | 9,277,739 | 35,447,980 | 93.90 | 9,277,739 | 35,447,980 | 3,951,348 | 30,121,589 | 5,326,391 |
| 215-22-05-002-000-000 | AGUA | 5,000,000 | 5,000,000 | 2,189,135 | 356,179 | 2,810,865 | 56.22 | 356,179 | 2,810,865 | 356,179 | 2,810,865 | |
| 215-22-05-003-000-000 | GAS | 3,750,000 | 1,000,000 | 1,000,000 | | | | | | | | |
| 215-22-05-004-000-000 | CORREO | 500,000 | 500,000 | 483,445 | | 16,555 | 3.31 | | 16,555 | | 16,555 | |
| 215-22-05-005-000-000 | TELEFONÍA FIJA | 2,500,000 | | | | | | | | | | |
| 215-22-05-006-000-000 | TELEFONÍA CELULAR | 5,000,000 | 5,500,000 | 1,902,730 | 748,931 | 3,597,270 | 65.40 | 748,931 | 3,597,270 | 1,103,400 | 3,482,322 | 114,948 |
| 215-22-05-007-000-000 | ACCESO A INTERNET | 20,000,000 | 20,000,000 | 15,189,654 | 644,162 | 4,810,346 | 24.05 | 644,162 | 4,810,346 | 641,079 | 4,166,184 | 644,162 |
| 215-22-05-008-000-000 | ENLACES DE TELECOMUNICACIONES | 4,000,000 | 4,000,000 | 4,000,000 | | | | | | | | |
| 215-22-05-999-000-000 | OTROS | | | | | | | | | | | |
| 215-22-06-000-000-000 | MANTENIMIENTO Y REPARACIONES | 160,000,000 | 289,009,742 | 32,573,575 | 5,712,000 | 256,436,167 | 88.73 | 20,648,166 | 147,636,402 | 53,655,066 | 147,636,402 | 108,799,765 |
| 215-22-06-001-000-000 | MANTENIMIENTO Y REPARACIÓN DE | 80,000,000 | 192,000,000 | 5,916,130 | | 186,083,870 | 96.92 | 20,648,166 | 119,257,754 | 50,026,886 | 119,257,754 | 66,826,116 |
| 215-22-06-002-000-000 | MANTENIMIENTO Y REPARACIÓN DE | 57,000,000 | 57,000,000 | 5,051,982 | | 51,948,018 | 91.14 | | 21,948,018 | | 21,948,018 | 30,000,000 |
| 215-22-06-002-001-000 | MANTENIMIENTO PREVENTIVO DE | 7,000,000 | 7,000,000 | 336,000 | | 6,664,000 | 95.20 | | 6,664,000 | | 6,664,000 | |
| 215-22-06-002-002-000 | MANTENIMIENTO CORRECTIVO DE | 20,000,000 | 20,000,000 | 4,715,982 | | 15,284,018 | 76.42 | | 15,284,018 | | 15,284,018 | |
| 215-22-06-002-003-000 | MANTENIMIENTO PREVENTIVO DE VEHICULOS | 5,000,000 | 5,000,000 | | | 5,000,000 | 100.00 | | | | | 5,000,000 |
| 215-22-06-002-004-000 | MANTENIMIENTO CORRECTIVO DE VEHICULOS | 20,000,000 | 20,000,000 | | | 20,000,000 | 100.00 | | | | | 20,000,000 |
| 215-22-06-002-005-000 | MANTENIMIENTO PREVENTIVO DE VEHICULOS | 2,500,000 | 2,500,000 | | | 2,500,000 | 100.00 | | | | | 2,500,000 |
| 215-22-06-002-006-000 | MANTENIMIENTO CORRECTIVO DE VEHICULOS | 2,500,000 | 2,500,000 | | | 2,500,000 | 100.00 | | | | | 2,500,000 |
| 215-22-06-003-000-000 | MANTENIMIENTO Y REPARACIÓN MOBILIARIOS | 500,000 | 500,000 | 500,000 | | | | | | | | |
| 215-22-06-004-000-000 | MANTENIMIENTO Y REPARACIÓN DE MÁQUINAS | 3,000,000 | 3,000,000 | 84,500 | | 2,915,500 | 97.18 | | 1,457,750 | | 1,457,750 | 1,457,750 |
| 215-22-06-005-000-000 | MANTENIMIENTO Y REPARACIÓN DE | 6,000,000 | 6,000,000 | 288,000 | 5,712,000 | 5,712,000 | 95.20 | | | | | 5,712,000 |
| 215-22-06-005-001-000 | MANTENIMIENTO PREVENTIVO DE EQUIPOS DE | 2,000,000 | 2,000,000 | 288,000 | 1,712,000 | 1,712,000 | 85.60 | | | | | 1,712,000 |
| 215-22-06-005-002-000 | MANTENIMIENTO CORRECTIVO DE EQUIPOS DE | 4,000,000 | 4,000,000 | | 4,000,000 | 4,000,000 | 100.00 | | | | | 4,000,000 |
| 215-22-06-006-000-000 | MANTENIMIENTO Y REPARACIÓN DE OTRAS | 13,000,000 | 30,009,742 | 20,232,963 | | 9,776,779 | 32.58 | | 4,972,880 | 3,628,180 | 4,972,880 | 4,803,899 |
| 215-22-06-006-001-000 | MANTENIMIENTO PREVENTIVO DE EQUIPOS NO | | | | | | | | | | | |
| 215-22-06-006-002-000 | MANTENIMIENTO CORRECTIVO DE EQUIPOS NO | | 3,009,742 | 3,009,742 | | | | | | | | |
| 215-22-06-006-003-000 | MANTENIMIENTO PREVENTIVO DE EQUIPOS | 3,000,000 | 17,000,000 | 15,134,080 | | 1,865,920 | 10.98 | | 1,344,700 | | 1,344,700 | 521,220 |
| 215-22-06-006-004-000 | MANTENIMIENTO CORRECTIVO DE EQUIPOS | 10,000,000 | 10,000,000 | 2,089,141 | | 7,910,859 | 79.11 | | 3,628,180 | 3,628,180 | 3,628,180 | 4,282,679 |
| 215-22-06-007-000-000 | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS | | | | | | | | | | | |
| 215-22-06-999-000-000 | OTROS MANTENIMIENTOS Y REPARACIONES | 500,000 | 500,000 | 500,000 | | | | | | | | |
| 215-22-07-000-000-000 | PUBLICIDAD Y DIFUSIÓN | 10,000,000 | 16,150,000 | 15,444,925 | 705,075 | 705,075 | 4.37 | | | | | 705,075 |
| 215-22-07-001-000-000 | SERVICIOS DE PUBLICIDAD | 5,000,000 | 10,000,000 | 10,000,000 | | | | | | | | |
| 215-22-07-002-000-000 | SERVICIOS DE IMPRESIÓN | 5,000,000 | 6,150,000 | 5,444,925 | 705,075 | 705,075 | 11.46 | | | | | 705,075 |
| 215-22-07-003-000-000 | SERVICIOS DE ENCUADERNACIÓN Y EMPASTE | | | | | | | | | | | |
| 215-22-07-999-000-000 | OTROS SERVICIOS DE PUBLICIDAD | | | | | | | | | | | |
| 215-22-08-000-000-000 | SERVICIOS GENERALES | 32,000,000 | 33,500,000 | 7,348,365 | | 26,151,635 | 78.06 | 963,900 | 23,396,785 | 309,400 | 22,742,285 | 3,409,350 |
| 215-22-08-001-000-000 | SERVICIOS DE ASEO | 10,000,000 | 10,000,000 | 4,115,450 | | 5,884,550 | 58.85 | 963,900 | 3,129,700 | 309,400 | 2,475,200 | 3,409,350 |
| 215-22-08-002-000-000 | SERVICIOS DE VIGILANCIA | | | | | | | | | | | |
| 215-22-08-003-000-000 | SERVICIOS DE MANTENCIÓN DE JARDINES | | | | | | | | | | | |
| 215-22-08-004-000-000 | SERVICIOS DE MANTENCIÓN DE ALUMBRADO | | | | | | | | | | | |
| 215-22-08-005-000-000 | SERVICIOS DE MANTENCIÓN DE SEMÁFOROS | | | | | | | | | | | |

**REPUBLICA DE CHILE**
**DEPARTAMENTO DE SALUD**
**DIRECCION DE FINANZAS**

## BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Julio DE 2026

| CUENTAS | | Presupuesto | Presupuesto | Saldo Presupues. | Obligado | | %Oblig a la Fecha | Devengado | | Pagado | | Parcial |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Codigo | Descripcion | Inicial | Vigente (1) | (1)-(4) | Parcial (3) | Acumulado (4) | (4)/(1) | Parcial (5) | Acumulado (6) | Parcial (7) | Acumulado (8) | (4)-(8) |
| 215-22-08-006-000-000 | SERVICIOS DE MANTENCIÓN DE | | | | | | | | | | | |
| 215-22-08-007-000-000 | PASAJES, FLETES Y BODEGAJES | 22,000,000 | 22,000,000 | 1,732,915 | | 20,267,085 | 92.12 | | 20,267,085 | | 20,267,085 | |
| 215-22-08-008-000-000 | SALAS CUNAS Y/O JARDINES INFANTILES | | | | | | | | | | | |
| 215-22-08-009-000-000 | SERVICIOS DE PAGO Y COBRANZA | | | | | | | | | | | |
| 215-22-08-010-000-000 | SERVICIOS DE SUSCRIPCIÓN Y SIMILARES | | | | | | | | | | | |
| 215-22-08-011-000-000 | SERVICIOS DE PRODUCCIÓN Y DESARROLLO | | | | | | | | | | | |
| 215-22-08-999-000-000 | OTROS | | 1,500,000 | 1,500,000 | | | | | | | | |
| 215-22-09-000-000-000 | ARRIENDOS | 60,000,000 | 75,000,000 | 15,655,129 | 20,104,048 | 59,344,871 | 79.13 | 4,901,242 | 31,505,956 | 6,307,615 | 29,513,507 | 29,831,364 |
| 215-22-09-001-000-000 | ARRIENDO DE TERRENOS | | | | | | | | | | | |
| 215-22-09-002-000-000 | ARRIENDO DE EDIFICIOS | 40,000,000 | 18,000,000 | 3,100,000 | | 14,900,000 | 82.78 | 700,000 | 11,400,000 | 700,000 | 11,400,000 | 3,500,000 |
| 215-22-09-003-000-000 | ARRIENDO DE VEHÍCULOS | | | | | | | | | | | |
| 215-22-09-004-000-000 | ARRIENDO DE MOBILIARIO Y OTROS | | | | | | | | | | | |
| 215-22-09-005-000-000 | ARRIENDO DE MÁQUINAS Y EQUIPOS | | | | | | | | | | | |
| 215-22-09-005-001-000 | ARRIENDO DE MÁQUINAS Y EQUIPOS NO | | | | | | | | | | | |
| 215-22-09-005-002-000 | ARRIENDO DE MÁQUINAS Y EQUIPOS CLINICOS | | | | | | | | | | | |
| 215-22-09-006-000-000 | ARRIENDO DE EQUIPOS INFORMÁTICOS | 20,000,000 | 47,000,000 | 12,555,129 | 14,444,871 | 34,444,871 | 73.29 | 3,777,237 | 17,107,773 | 5,165,600 | 15,539,329 | 18,905,542 |
| 215-22-09-999-000-000 | OTROS ARRIENDOS | | 10,000,000 | | 5,659,177 | 10,000,000 | 100.00 | 424,005 | 2,998,183 | 442,015 | 2,574,178 | 7,425,822 |
| 215-22-10-000-000-000 | SERVICIOS FINANCIEROS Y DE SEGUROS | 52,000,000 | 52,000,000 | 27,318,498 | | 24,681,502 | 47.46 | | 377,900 | | 377,900 | 24,303,602 |
| 215-22-10-001-000-000 | GASTOS FINANCIEROS POR COMPRA Y VENTA | | | | | | | | | | | |
| 215-22-10-002-000-000 | PRIMAS Y GASTOS DE SEGUROS | 50,000,000 | 50,000,000 | 25,696,398 | | 24,303,602 | 48.61 | | | | | 24,303,602 |
| 215-22-10-003-000-000 | SERVICIOS DE GIROS Y REMESAS | | | | | | | | | | | |
| 215-22-10-004-000-000 | GASTOS BANCARIOS | | | | | | | | | | | |
| 215-22-10-999-000-000 | OTROS SERVICIOS FINANCIEROS Y DE | 2,000,000 | 2,000,000 | 1,622,100 | | 377,900 | 18.90 | | 377,900 | | 377,900 | |
| 215-22-11-000-000-000 | SERVICIOS TÉCNICOS Y PROFESIONALES | 29,400,000 | 47,400,000 | 47,184,000 | | 216,000 | 0.46 | | 54,000 | 54,000 | 54,000 | 162,000 |
| 215-22-11-001-000-000 | ESTUDIOS E INVESTIGACIONES | | 10,000,000 | 10,000,000 | | | | | | | | |
| 215-22-11-002-000-000 | CURSOS DE CAPACITACIÓN | 29,400,000 | 36,400,000 | 36,400,000 | | | | | | | | |
| 215-22-11-003-000-000 | SERVICIOS INFORMÁTICOS | | 1,000,000 | 784,000 | | 216,000 | 21.60 | | 54,000 | 54,000 | 54,000 | 162,000 |
| 215-22-11-999-000-000 | OTROS SERVICIOS TECNICOS Y | | | | | | | | | | | |
| 215-22-12-000-000-000 | OTROS GASTOS EN BIENES Y SERVICIOS DE | 192,902,848 | 341,009,038 | 137,930,737 | 43,008,859 | 203,078,301 | 59.55 | 19,517,533 | 104,210,102 | 30,396,124 | 104,210,102 | 98,868,199 |
| 215-22-12-002-000-000 | GASTOS MENORES | 715,000 | 1,915,000 | 1,216,290 | | 698,710 | 36.49 | 297,503 | 996,213 | 297,503 | 996,213 | -297,503 |
| 215-22-12-003-000-000 | GASTOS DE REPRESENTACIÓN, PROTOCOLO Y | | | | | | | | | | | |
| 215-22-12-004-000-000 | INTERESES, MULTAS Y RECARGOS | | | | | | | | | | | |
| 215-22-12-005-000-000 | DERECHOS Y TASAS | | | | | | | | | | | |
| 215-22-12-006-000-000 | CONTRIBUCIONES | | | | | | | | | | | |
| 215-22-12-999-000-000 | OTROS GASTOS BIENES Y SERVICIOS DE | 192,187,848 | 339,094,038 | 136,714,447 | 43,008,859 | 202,379,591 | 59.68 | 19,220,030 | 103,213,889 | 30,098,621 | 103,213,889 | 99,165,702 |
| 215-22-12-999-002-000 | COMPRA DE EXAMENES Y PROCEDIMIENTOS | 184,187,848 | 303,094,038 | 131,892,158 | 30,717,190 | 171,201,880 | 56.48 | 19,208,258 | 86,502,188 | 28,180,958 | 86,502,188 | 84,699,692 |
| 215-22-12-999-002-001 | COMPRA EXAMENES | 184,187,848 | 196,350,896 | 25,149,016 | 30,717,190 | 171,201,880 | 87.19 | 19,208,258 | 86,502,188 | 28,180,958 | 86,502,188 | 84,699,692 |
| 215-22-12-999-002-002 | PROCEDIMIENTOS | | 106,743,142 | 106,743,142 | | | | | | | | |
| 215-22-12-999-018-000 | OTROS GASTOS EN BIENES Y SERVICIOS DE | | 30,000,000 | 3,061,508 | 11,806,790 | 26,938,492 | 89.79 | 11,772 | 14,834,531 | 1,917,663 | 14,834,531 | 12,103,961 |
| 215-22-12-999-019-000 | SERVICIOS DE INTERMEDIACION CENABAST | 8,000,000 | 6,000,000 | 1,760,781 | 484,879 | 4,239,219 | 70.65 | | 1,877,170 | | 1,877,170 | 2,362,049 |
| 215-23-00-000-000-000 | C X P PRESTACIONES DE SEGURIDAD SOCIAL | 175,448,815 | 175,448,815 | 175,448,815 | | | | | | | | |
| 215-23-01-000-000-000 | PRESTACIONES PREVISIONALES | 89,764,510 | 175,448,815 | 175,448,815 | | | | | | | | |
| 215-23-01-004-000-000 | DESAHUCIOS E INDEMNIZACIONES | 89,764,510 | 175,448,815 | 175,448,815 | | | | | | | | |
| 215-23-03-000-000-000 | PRESTACIONES SOCIALES DEL EMPLEADOR | 85,684,305 | | | | | | | | | | |
| 215-23-03-001-000-000 | INDEMNIZACIÓN CARGO FISCAL | 85,684,305 | | | | | | | | | | |

**REPUBLICA DE CHILE**
**DEPARTAMENTO DE SALUD**
**DIRECCION DE FINANZAS**

## BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Julio DE 2026

| CUENTAS | | Presupuesto | Presupuesto | Saldo Presupues. | Obligado | | %Oblig a la Fecha | Devengado | | Pagado | | Parcial |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Codigo | Descripcion | Inicial | Vigente (1) | (1)-(4) | Parcial (3) | Acumulado (4) | (4)/(1) | Parcial (5) | Acumulado (6) | Parcial (7) | Acumulado (8) | (4)-(8) |
| 215-23-03-004-000-000 | OTRAS INDEMNIZACIONES | | | | | | | | | | | |
| 215-24-00-000-000-000 | C X P TRANSFERENCIAS CORRIENTES | | | | | | | | | | | |
| 215-24-01-000-000-000 | AL SECTOR PRIVADO | | | | | | | | | | | |
| 215-24-01-001-000-000 | FONDOS DE EMERGENCIA | | | | | | | | | | | |
| 215-24-01-002-000-000 | EDUCACIÓN - PERSONAS JURÍDICAS PRIVADAS, | | | | | | | | | | | |
| 215-24-01-003-000-000 | SALUD - PERSONAS JURÍDICAS PRIVADAS, ART. | | | | | | | | | | | |
| 215-24-01-004-000-000 | ORGANIZACIONES COMUNITARIAS | | | | | | | | | | | |
| 215-24-01-005-000-000 | OTRAS PERSONAS JURÍDICAS PRIVADAS | | | | | | | | | | | |
| 215-24-01-006-000-000 | VOLUNTARIADO | | | | | | | | | | | |
| 215-24-01-007-000-000 | ASISTENCIA SOCIAL A PERSONAS NATURALES | | | | | | | | | | | |
| 215-24-01-008-000-000 | PREMIOS Y OTROS | | | | | | | | | | | |
| 215-24-01-009-000-000 | EDUCACION PREBASICA - PERSONAS | | | | | | | | | | | |
| 215-24-01-999-000-000 | OTRAS TRANSFERENCIAS AL SECTOR PRIVADO | | | | | | | | | | | |
| 215-24-03-000-000-000 | A OTRAS ENTIDADES PÚBLICAS | | | | | | | | | | | |
| 215-24-03-001-000-000 | A LA JUNTA NACIONAL DE AUXILIO ESCOLAR Y | | | | | | | | | | | |
| 215-24-03-002-000-000 | A LOS SERVICIOS DE SALUD | | | | | | | | | | | |
| 215-24-03-002-001-000 | MULTA LEY DE ALCOHOLES | | | | | | | | | | | |
| 215-24-03-080-000-000 | A LAS ASOCIACIONES | | | | | | | | | | | |
| 215-24-03-080-001-000 | A LA ASOCIACIÓN CHILENA DE | | | | | | | | | | | |
| 215-24-03-080-002-000 | A OTRAS ASOCIACIONES | | | | | | | | | | | |
| 215-24-03-090-000-000 | AL FONDO COMÚN MUNICIPAL - PERMISOS DE | | | | | | | | | | | |
| 215-24-03-090-001-000 | APORTE AÑO VIGENTE | | | | | | | | | | | |
| 215-24-03-090-002-000 | APORTE OTROS AÑOS | | | | | | | | | | | |
| 215-24-03-090-003-000 | INTERESES Y REAJUSTES PAGADOS | | | | | | | | | | | |
| 215-24-03-091-000-000 | AL FONDO COMÚN MUNICIPAL - PATENTES | | | | | | | | | | | |
| 215-24-03-091-001-000 | APORTE AÑO VIGENTE | | | | | | | | | | | |
| 215-24-03-091-002-000 | APORTE OTROS AÑOS | | | | | | | | | | | |
| 215-24-03-091-003-000 | INTERESES Y REAJUSTES PAGADOS | | | | | | | | | | | |
| 215-24-03-092-000-000 | AL FONDO COMÚN MUNICIPAL - MULTAS | | | | | | | | | | | |
| 215-24-03-092-001-000 | ART. 14, N° 6 LEY N° 19.695 | | | | | | | | | | | |
| 215-24-03-099-000-000 | A OTRAS ENTIDADES PÚBLICAS | | | | | | | | | | | |
| 215-24-03-100-000-000 | A OTRAS MUNICIPALIDADES | | | | | | | | | | | |
| 215-24-03-101-000-000 | A SERVICIOS INCORPORADOS A SU GESTIÓN | | | | | | | | | | | |
| 215-24-03-101-001-000 | A EDUCACIÓN | | | | | | | | | | | |
| 215-24-03-101-002-000 | A SALUD | | | | | | | | | | | |
| 215-24-03-101-003-000 | A CEMENTERIOS | | | | | | | | | | | |
| 215-24-07-000-000-000 | ORGANISMOS INTERNACIONALES | | | | | | | | | | | |
| 215-24-07-001-000-000 | A MERCOCIUDADES | | | | | | | | | | | |
| 215-24-07-099-000-000 | A OTROS ORGANISMOS INTERNACIONALES | | | | | | | | | | | |
| 215-25-00-000-000-000 | C X P ÍNTEGROS AL FISCO | | | | | | | | | | | |
| 215-25-01-000-000-000 | IMPUESTOS | | | | | | | | | | | |
| 215-26-00-000-000-000 | C X P OTROS GASTOS CORRIENTES | 60,767,554 | 132,782,067 | 511,308 | 72,014,513 | 132,270,759 | 99.61 | 72,014,513 | 130,976,249 | 72,014,513 | 130,976,249 | 1,294,510 |
| 215-26-01-000-000-000 | DEVOLUCIONES | 60,767,554 | 132,782,067 | 511,308 | 72,014,513 | 132,270,759 | 99.61 | 72,014,513 | 130,976,249 | 72,014,513 | 130,976,249 | 1,294,510 |
| 215-26-02-000-000-000 | COMPENSACIONES POR DAÑOS A TERCEROS | | | | | | | | | | | |
| 215-26-04-000-000-000 | APLICACIÓN FONDOS DE TERCEROS | | | | | | | | | | | |

**REPUBLICA DE CHILE**
**DEPARTAMENTO DE SALUD**
**DIRECCION DE FINANZAS**

## BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Julio DE 2026

| CUENTAS | | Presupuesto | Presupuesto | Saldo Presupues. | Obligado | | %Oblig a la Fecha | Devengado | | Pagado | | Parcial |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Codigo | Descripcion | Inicial | Vigente (1) | (1)-(4) | Parcial (3) | Acumulado (4) | (4)/(1) | Parcial (5) | Acumulado (6) | Parcial (7) | Acumulado (8) | (4)-(8) |
| 215-26-04-001-000-000 | ARANCEL AL REGISTRO DE MULTAS DE | | | | | | | | | | | |
| 215-26-04-003-000-000 | APLICACIÓN COBROS JUDICIALES A FAVOR DE | | | | | | | | | | | |
| 215-26-04-999-000-000 | APLICACIÓN OTROS FONDOS DE TERCEROS | | | | | | | | | | | |
| 215-29-00-000-000-000 | C X P ADQUISICIÓN DE ACTIVOS NO | 227,828,125 | 423,469,714 | 397,110,014 | -261,800 | 26,359,700 | 6.22 | | 25,454,100 | 1,832,600 | 25,454,100 | 905,600 |
| 215-29-01-000-000-000 | TERRENOS | | | | | | | | | | | |
| 215-29-02-000-000-000 | EDIFICIOS | | | | | | | | | | | |
| 215-29-03-000-000-000 | VEHÍCULOS | | 39,922,000 | 39,922,000 | | | | | | | | |
| 215-29-04-000-000-000 | MOBILIARIO Y OTROS | 99,828,125 | 35,000,000 | 33,691,000 | | 1,309,000 | 3.74 | | 1,309,000 | | 1,309,000 | |
| 215-29-05-000-000-000 | MÁQUINAS Y EQUIPOS | 120,000,000 | 329,801,671 | 307,489,171 | | 22,312,500 | 6.77 | | 22,312,500 | | 22,312,500 | |
| 215-29-05-001-000-000 | MÁQUINAS Y EQUIPOS DE OFICINA | 5,000,000 | 119,828,125 | 119,828,125 | | | | | | | | |
| 215-29-05-002-000-000 | MAQUINARIAS Y EQUIPOS PARA LA | 115,000,000 | 209,973,546 | 187,661,046 | | 22,312,500 | 10.63 | | 22,312,500 | | 22,312,500 | |
| 215-29-05-999-000-000 | OTRAS MAQUINAS Y EQUIPOS | | | | | | | | | | | |
| 215-29-06-000-000-000 | EQUIPOS INFORMÁTICOS | 5,000,000 | 15,746,043 | 15,746,043 | | | | | | | | |
| 215-29-06-001-000-000 | EQUIPOS COMPUTACIONALES Y PERIFÉRICOS | 5,000,000 | 15,746,043 | 15,746,043 | | | | | | | | |
| 215-29-06-002-000-000 | EQUIPOS DE COMUNICACIONES PARA REDES | | | | | | | | | | | |
| 215-29-07-000-000-000 | PROGRAMAS INFORMÁTICOS | 3,000,000 | 3,000,000 | 261,800 | -261,800 | 2,738,200 | 91.27 | | 1,832,600 | 1,832,600 | 1,832,600 | 905,600 |
| 215-29-07-001-000-000 | PROGRAMAS COMPUTACIONALES | 3,000,000 | 3,000,000 | 261,800 | -261,800 | 2,738,200 | 91.27 | | 1,832,600 | 1,832,600 | 1,832,600 | 905,600 |
| 215-29-07-002-000-000 | SISTEMA DE INFORMACIÓN | | | | | | | | | | | |
| 215-29-99-000-000-000 | OTROS ACTIVOS NO FINANCIEROS | | | | | | | | | | | |
| 215-30-00-000-000-000 | C X P ADQUISICIÓN DE ACTIVOS FINANCIEROS | | | | | | | | | | | |
| 215-30-01-000-000-000 | COMPRA DE TÍTULOS Y VALORES | | | | | | | | | | | |
| 215-30-01-001-000-000 | DEPÓSITOS A PLAZO | | | | | | | | | | | |
| 215-30-01-003-000-000 | CUOTAS DE FONDOS MUTUOS | | | | | | | | | | | |
| 215-30-01-004-000-000 | BONOS O PAGARES | | | | | | | | | | | |
| 215-30-01-999-000-000 | OTROS | | | | | | | | | | | |
| 215-30-02-000-000-000 | COMPRA DE ACCIONES Y PARTICIPACIONES DE | | | | | | | | | | | |
| 215-30-99-000-000-000 | OTROS ACTIVOS FINANCIEROS | | | | | | | | | | | |
| 215-31-00-000-000-000 | C X P INICIATIVAS DE INVERSIÓN | | | | | | | | | | | |
| 215-31-01-000-000-000 | ESTUDIOS BÁSICOS | | | | | | | | | | | |
| 215-31-01-001-000-000 | GASTOS ADMINISTRATIVOS | | | | | | | | | | | |
| 215-31-01-002-000-000 | CONSULTORÍAS | | | | | | | | | | | |
| 215-31-02-000-000-000 | PROYECTOS | | | | | | | | | | | |
| 215-31-02-001-000-000 | GASTOS ADMINISTRATIVOS | | | | | | | | | | | |
| 215-31-02-002-000-000 | CONSULTORÍAS | | | | | | | | | | | |
| 215-31-02-003-000-000 | TERRENOS | | | | | | | | | | | |
| 215-31-02-004-000-000 | OBRAS CIVILES | | | | | | | | | | | |
| 215-31-02-005-000-000 | EQUIPAMIENTO | | | | | | | | | | | |
| 215-31-02-006-000-000 | EQUIPOS | | | | | | | | | | | |
| 215-31-02-007-000-000 | VEHÍCULOS | | | | | | | | | | | |
| 215-31-02-999-000-000 | OTROS GASTOS | | | | | | | | | | | |
| 215-32-00-000-000-000 | C X P PRÉSTAMOS | | | | | | | | | | | |
| 215-32-06-000-000-000 | POR ANTICIPOS A CONTRATISTAS | | | | | | | | | | | |
| 215-32-09-000-000-000 | POR VENTAS A PLAZO | | | | | | | | | | | |
| 215-33-00-000-000-000 | C X P TRANSFERENCIAS DE CAPITAL | | | | | | | | | | | |
| 215-33-01-000-000-000 | AL SECTOR PRIVADO | | | | | | | | | | | |

**REPUBLICA DE CHILE**
**DEPARTAMENTO DE SALUD**
**DIRECCION DE FINANZAS**

## BALANCE PRESUPUESTARIO DE GASTOS AL MES DE Julio DE 2026

| CUENTAS | | Presupuesto | Presupuesto | Saldo Presupues. | Obligado | | %Oblig a la Fecha | Devengado | | Pagado | | Parcial |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Codigo | Descripcion | Inicial | Vigente (1) | (1)-(4) | Parcial (3) | Acumulado (4) | (4)/(1) | Parcial (5) | Acumulado (6) | Parcial (7) | Acumulado (8) | (4)-(8) |
| 215-33-03-000-000-000 | A OTRAS ENTIDADES PÚBLICAS | | | | | | | | | | | |
| 215-33-03-001-000-000 | A LOS SERVICIOS REGIONALES DE VIVIENDA Y | | | | | | | | | | | |
| 215-33-03-001-001-000 | PROGRAMA PAVIMENTOS PARTICIPATIVOS | | | | | | | | | | | |
| 215-33-03-001-002-000 | PROGRAMA MEJORAMIENTO CONDOMINIOS | | | | | | | | | | | |
| 215-33-03-001-003-000 | PROGRAMA REHABILITACIÓN DE ESPACIOS | | | | | | | | | | | |
| 215-33-03-001-004-000 | PROYECTOS URBANOS | | | | | | | | | | | |
| 215-33-03-099-000-000 | A OTRAS ENTIDADES PÚBLICAS | | | | | | | | | | | |
| 215-34-00-000-000-000 | C X P SERVICIO DE LA DEUDA | | 161,983,565 | | | 161,983,565 | 100.00 | | 161,983,565 | | 158,875,589 | 3,107,976 |
| 215-34-01-000-000-000 | AMORTIZACIÓN DEUDA INTERNA | | | | | | | | | | | |
| 215-34-01-002-000-000 | EMPRÉSTITOS | | | | | | | | | | | |
| 215-34-01-003-000-000 | CRÉDITOS DE PROVEEDORES | | | | | | | | | | | |
| 215-34-03-000-000-000 | INTERESES DEUDA INTERNA | | | | | | | | | | | |
| 215-34-03-002-000-000 | EMPRÉSTITOS | | | | | | | | | | | |
| 215-34-03-003-000-000 | CRÉDITOS DE PROVEEDORES | | | | | | | | | | | |
| 215-34-05-000-000-000 | OTROS GASTOS FINANCIEROS DEUDA INTERNA | | | | | | | | | | | |
| 215-34-05-002-000-000 | EMPRÉSTITOS | | | | | | | | | | | |
| 215-34-05-003-000-000 | CRÉDITOS DE PROVEEDORES | | | | | | | | | | | |
| 215-34-07-000-000-000 | DEUDA FLOTANTE | | 161,983,565 | | | 161,983,565 | 100.00 | | 161,983,565 | | 158,875,589 | 3,107,976 |
| 215-35-00-000-000-000 | SALDO FINAL DE CAJA | | | | | | | | | | | |
| **T O T A L E S** | | **5,337,377,352** | **6,176,658,662** | **2,783,189,387** | **514,602,502** | **3,393,469,275** | **54.94** | **430,462,494** | **2,951,634,791** | **470,510,676** | **2,932,914,237** | **460,555,038** |